

Federal Economic Stimulus Package & the Georgia Department of Transportation

**State Transportation Board
August 20, 2009**



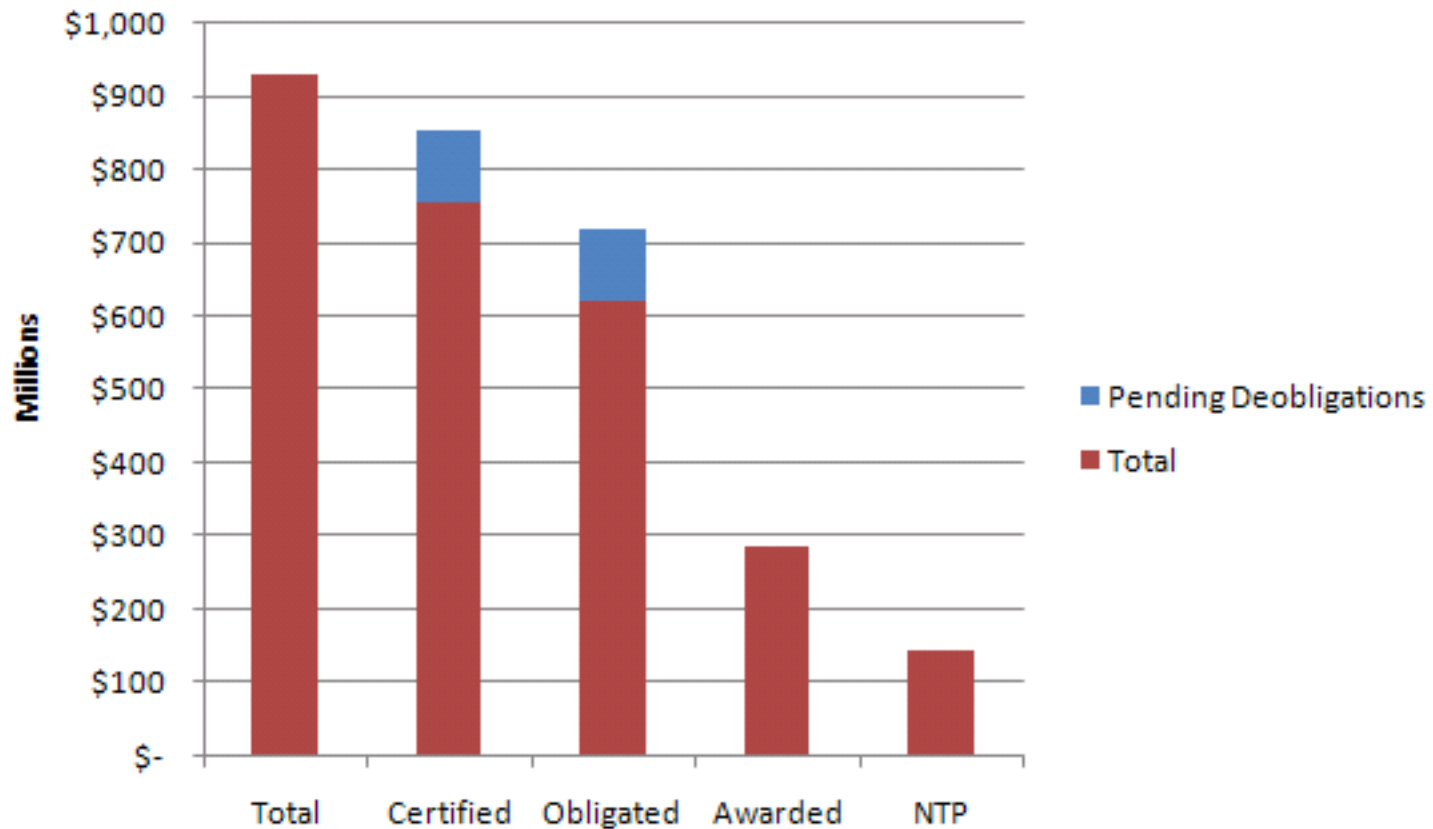
GDOT ARRA Update

- GDOT ARRA Accomplishments to date
 - Aviation, Transit, Highways
- TIGER Grant Applications
- Phase 2 Transit
- Phase 2 Highways

GDOT ARRA Accomplishments

- All 5 Aviation projects under construction
- Phase 1 Transit projects pending grant approval
- All Phase 1 Highway projects certified by Governor Perdue
- GDOT exceeded the 50% obligation for Phase 1 by the deadline of June 30
- All MPO sub-allocated projects certified (except Augusta)
- Reporting and reviews well underway

GDOT ARRA Highway Accomplishments





Transportation Infrastructure Generating Economic Recovery

TIGER Grants \$1.5B Nationally

General TIGER Grant Guidelines

- All applications are due via email by **September 15th, 2009**
- Grants may be no less than \$20M and not greater than \$300M
- No more than \$300M will be awarded to one single state
- Funds can be used to cover 100% of project
 - priority given to grants that fill a financial gap
- Priority given to projects to be completed by February 17, 2012

Projects Eligible for TIGER

Eligible Projects include:

- Highway or bridge projects eligible under title 23
- Public transportation projects eligible under chapter 53 of title 49
- Passenger and Freight Rail transportation projects
- Projects that connect ports to other modes of transportation
- Projects that improve freight movement

TIGER Selection Criteria

Selection Criteria is identified as Primary (Long term outcomes) and Secondary

Primary Criteria consist of:

- State of good repair – project improves existing conditions
- Economic Competitiveness
- Livability – project improves quality of living
- Sustainability
- Safety
- Job Creation and Economic Stimulus

Secondary Selection Criteria consist of:

- Innovation
- Partnership

Status of TIGER Application

GDOT Applications for four projects are under development

- I-20 Eastside Collector-Distributor (CD) Lanes in DeKalb County
- I-75 South Managed Lanes in Henry County
- Jimmy Deloach Parkway Extension at Savannah Port
- Truman Parkway Phase V in Chatham County

GDOT Timeline for ARRA Transit Projects – Phase 2

- Statewide Transit Providers ARRA Meeting – August 21, 2009
- Call For Projects – September 25, 2009
- Review and select projects – October 2009
- Grant Applications Due for selections – November 25, 2009
- Grant Filed with FTA by – December 18, 2009
- Grant Approved by FTA – January 2010
- Contracts Issued by GDOT – February/March 2010

GDOT Highway Phase 2

“Shovel Ready”

- Must meet all standard federal eligibility requirements
- Projects must be included/amended into STIP/TIPs
- Must be “ready to go” for letting by December 2009
- Must select projects to spend fund suballocations
 - Specifically urban areas <200k population

GDOT Highway Phase 2

- Approximately \$100 million in ARRA funding is “rolling over” from Phase 1 projects
 - Due to adjusted low bids and funding contingencies from different fund source
- Therefore, \$492 million recommended for Phase 2 funding
- Intentionally over-programmed Phase 2 by \$32 Million
 - will adjust as bids come in and add/subtract projects as needed

FHWA Guidance Requirements for Transportation Economic Stimulus

The following project priority criteria shall be considered and documented during project selection:

- Three-year completion priority: expenses completed by February 17, 2012
- Provides work in Economically Distressed Areas (map by county)
- Expeditious project delivery with a goal of obligating at least 50% of the funds not later than June 17, 2009.
- Maximize job creation and economic benefit
 - Construction, Maximize number of individual contracts
 - Distribute across state

GDOT Phase 2 Actions to Date

As a reminder, for Phase 2 you have already reviewed and approved:

- 14 projects for the August letting, \$59 million
- 6 projects for the September letting, \$123.5 million
- 6 projects for the October and November lettings, \$53 million
 - ARC TIP amendment action underway
- Governor certified Phase 2 for Aug and Sept lettings
- Total Phase 2 list sent to Board on July 24th
- Board, Director of Planning and Governor's staff have all reviewed

GDOT ARRA Phase 2

Recommended Project List:

- 71% of funding on “Locally Requested” projects
- 62% of funding in Economically Distressed Areas
- Projects were prioritized using prioritization criteria and distribution of funds approved by the Board in February 2009

Georgia's Phase 2 for ARRA Highway Funding

| Investment Category | Criteria for Project Prioritization | Feb 2009 Approved Percentage +/- 10% | New Funded Percentage including Phase 2 | New Estimated Funding for GDOT Allocation | Estimated Total Funding | Phase 1 Funded with GDOT Allocation | Proposed Phase 2 Funded with GDOT Allocation | Total Funded with GDOT Allocation Phase 1 & Phase 2 | Phase 2 Selection Methodology |
|---------------------------|-------------------------------------|--------------------------------------|---|---|---|-------------------------------------|--|---|--|
| Bridges | Bridge Ratings | 10% | 7% | \$55,131,452 | Additional distribution to be determined by MPOs > 200k Population \$143,993,510 | \$26,693,381 | \$32,096,384 | \$58,789,765 | Selected all shovel ready bridges |
| Safety | Reduce Accidents, Reduce Delay | 10% | 20% | \$157,518,434 | | \$56,227,815 | \$107,995,763 | \$164,223,578 | Selected all projects that could be let in August 09. Selected shovel ready projects to distribute funds in EDAs and MPOs. |
| Capacity | In STIP/TIP, IT3, PPrP scores | 26% | 34% | \$267,781,338 | | \$101,661,930 | \$174,178,136 | \$275,840,066 | Selected all shovel ready capacity that can be let by December and will be completed by February 2012 |
| Interstate Rehabilitation | Pavement Ratings | 20% | 12% | \$98,067,177 | | \$20,721,199 | \$80,224,718 | \$100,945,917 | Selected top two interstate priorities that could be completed by February 2012. Selected two other projects in EDAs. |
| Resurfacing | | 30% | 23% | \$181,146,199 | | \$103,354,619 | \$89,152,115 | \$192,506,734 | Selected EDA area projects in priority order based on pavement score. Added 5 projects in non-EDA small MPO areas to spend sub-allocation funds. |
| Enhancements | TE commitment, Ready-to-go | 4% | 4% | \$27,947,570 | | \$18,893,135 | \$9,059,558 | \$27,952,693 | Selected all enhancements in EDAs first. |
| Total Georgia | | 100% | 100% | \$787,592,170 | \$931,585,680 | \$327,552,079 | \$492,706,673 | \$820,258,752 | |

Note: Intentionally programmed at \$32 Million over funds available. Amounts will vary based on low bid amounts. Adjustment balances will be redistributed to additional projects.



<http://www.dot.ga.gov/gastimulus>

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